



**BROADWAY  
NEIGHBOURHOOD  
CENTRE**

# ANNUAL REPORT

2023 - 2024



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# WE ARE THE BNC



Established in 1987, the BNC delivers a wide range of programs and services. We have been an integral part of the community throughout the years and have continually worked to adapt and expand along with the community. We revise and update our programs consistently as needed of us. While our target population are residents of the West Broadway area, the BNC has ties to various other areas throughout Winnipeg. The Centre was established as a response to the locals' needs for diverse programs and services as a way of supporting youth, adults, and families in regards to education, crime-prevention, recreation, culture, and cognitive development.

## MISSION

We focus on the local neighbourhood and respond to the issues, needs, and strengths of the community through specialized, flexible, and innovative solutions.

## VISION

We are committed to providing the highest quality recreational, social, health, educational, and employment training programs and services to all ages.

# MESSAGE

FROM: DORIT KOSMIN,  
BOARD CHAIR



2023-2024 has been an eventful year for the Broadway Neighbourhood Centre and I am grateful and honored to be able to step into the role of Board Chair for this incredible organization. There are many programs, both new and established, that the community should be excited and eager to participate in.

The many programs that BNC offers have continued to see both improvement and success during this time. Programs such as Youth Drop-in, Rotary Leadership Circle, Girls Group, and Summer Program offer integral youth care services and foster leadership and relationships that youth need to succeed. Let's not forget the incredible talent that is showcased, honed, and nurtured through our Just TV and After School Leaders programs, whose efforts bring out the best that our youth have to offer. We are excited to develop and create new opportunities as the needs of this generation continue to mature and change.

I want to acknowledge everyone who has served on the Board of Directors from 2023-2024 and your continued effort and insight. With the needs of the board and the organization shifting and changing, we are excited to welcome new members and appreciate the adaptability of our existing members.

A huge thank you goes out to our funders whose continued support allows us to provide services to the community. The value that is created within the community through the funding you provide creates meaningful change and an impact that is often unquantifiable. Your trust in our organization is not misplaced.

I would also like to thank our partners throughout Winnipeg and within the West Broadway Community. Only together with you would we be able to create such a strong foundation of support for our community members. We look forward to collaborating in partnership with you for the coming year and strengthening our shared goals.

Last but most importantly, I would like to thank everyone on the BNC team, including Jackie Drapeau, our Executive Director and Naomii Routhier, our Just TV Programs Manager for their undying commitment to our organization and our community. Our programs would only be possible through your dedication and belief in a better future and a stronger community. BNC's victories are your victories.



# MESSAGE

FROM: JACKIE DRAPEAU,  
EXECUTIVE DIRECTOR



As we wrap up another year at The Broadway Neighbourhood Centre, it's important to step back and celebrate all that comes from within these walls. From new relationships forged to old ones strong and steady, to new program initiatives and the solid foundation of our long-term existing programs, it is with great appreciation that I reflect back on this year.

It is an honor to share that the Centre has remained committed to utilizing our space through ongoing, impactful programs, many of which have flourished for decades. Programs like Just TV, the Girls Group Program, Fuel 4 School, Nourishing Potential, Manitoba Harvest Food Bank services and Drop-In Programming have become cornerstones of our success. We can't forget the programs that are still relatively new but have also continued to thrive, such as the After School Leaders Program, Za mi Nan Aki - Touch the Earth, Pow Wow Club, summer employment opportunities.

For the partners and funders that allow BNC to be the hub of the West Broadway Community, where we gather to meet, share and celebrate in festivities throughout the year.

I extend a heartfelt gratitude to our dedicated Board of Directors. Fostering an environment where wisdom and collaboration enhance the meaningful delivery of our services.

The Centre's success would not be possible without the unwavering commitment, hard work, and leadership of our incredible staff. Many of whom have devoted years—some even decades—to ensuring our programs and facilities run smoothly. Their dedication strengthens our relationships with partners, funders, and stakeholders, allowing us to serve the community effectively.

We also celebrate the efforts of our volunteers, whose willingness to tackle any task has been invaluable in supporting our programs and patrons. I want to directly acknowledge Jo-Anne Neault, Fabien Bisson and James Delorme for their Volunteer services and continued dedication to the community and the Centre.

*"We cannot seek achievement for ourselves and forget about progress and prosperity for our community... Our ambitions must be broad enough to include the aspirations and needs of others, for their sakes and for our own."* – Cesar Chavez

# PROGRAMS AND STATISTICS



## NUTRITION

Fuel 4 School, Kids Cooking, Nourishing Potential, Manitoba Harvest Food Bank, Manitoba Harvest Meal/Snack Program

- 10,000+ Meals Served
- 10,000+ Snacks Served
- 5,000+ School Lunches Provided
- 600 Food Hampers Distributed



## SPORTS & REC

Youth Drop in, Freeplay, BNC Basketball Program, Running Club, Organized Sports, Summer Day Camps

- 170+ Individual Summer Registrations
- 1,400+ Attendance Annually
- 240+ Freeplay, Organized Sport, Program Sessions Annually



## JUST TV & ASL

Just TV, Just TV Apprenticeship, After School Leaders, Music Camps, Manitoba Arts Council

- 20+ Participants Year Round
- 5 Just TV Apprentices Employed From Participants Year Round
- 20+ Workshops, Events and Opportunities Throughout the Year for Industry, Employability, and Upskilling



## INDIGENOUS PROGRAMS

Language Preservation Program, Zam Mi Nan Aki, Cultural Workshops, Pow wow Club

- 900+ Pow wow Club Attendees
- Multiple Traditional Art, Language, and Ceremony Workshops Annually



## EDUCATION & EMPOWERMENT

Rotary Leadership Circle, Girls Group, Homework Club

- 50+ Workshops & Guest Speakers
- Consistent Weekday Homework Assistance
- 600+ Youth Volunteer Hours

# SNAPSHOT







**“These past 2 years working at BNC have been great, I’ve built great relationships with the kids and staff. It has been nothing but great memories here. I look forward to the next year”**  
**-Ismael Ahmed, Youth Facilitator**





# BNC KITCHEN



Many of our participants consider BNC their second home, providing them with nurture and care. The kitchen is the soul of any home, and BNC is no different. Many families within the community rely on our Centre to nourish their youth and as an organization, we acknowledge the importance of a proper, balanced diet in building and supporting success. That is why nutrition is built into each and every program we run, from Basketball to Just TV. Constantly increasing food prices and inflation keeps widening the influence of food insecurity and BNC is at the forefront of the battle against this issue.

- One of our long term programs, Kids Cooking, has continued again this year and with the help of the Nourishing Potential grant from the Winnipeg Foundation has provided youth with the opportunity to learn healthy eating habits through weekly hands on cooking classes.
- The Provincial Lighthouses funding provided by the Government of Manitoba has allowed us to provide over 5,000 school lunches for youth to take home for the next school day through our Fuel 4 School Program.
- All BNC programs, like Pow Wow Club and S.A.G.E., have access to our kitchen that is fully stocked with high end industrial equipment, to ensure safe food preparation in line with current standards.

 **210**

Weekly Youth Program  
Attendees fed meals and  
snacks



**15,000+ MEALS**  
**10,000+ SNACKS**  
Served Annually



**85%**  
Of regular participant  
weekly diet is sourced  
through BNC

**KEY STATS**

**7**





# GIRLS GROUP



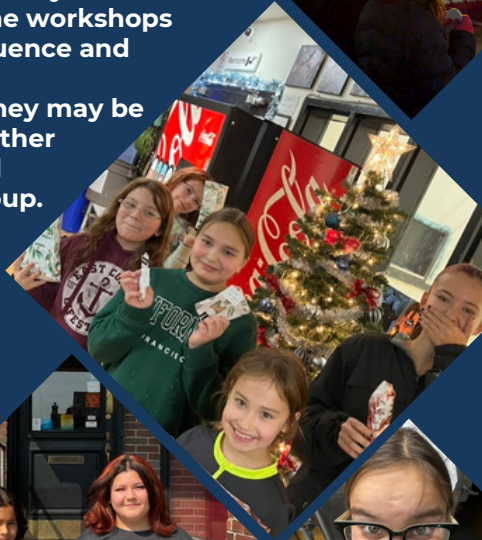
The Girls Group Program is now in its 14th year, there are 12 participants, some who have returned, and many new members. The girls were able to attend 41 outings and participate in 38 workshops, all geared towards wellness and personal growth. Program delivery occurs twice a week, depending on the outing/booking.

This program provides a safe space for young girls to engage in recreational, vocational, educational and personal health and wellness activities to benefit them now, and in the future. The girls learn more about growing stronger academically, physically, and mentally as a female alongside their friends.

The Girls Group Program has the ability to run effectively and efficiently, with stability, strong connection to the community, acceptance, and positive influence academically, physically and mentally, enhancing self-esteem and confidence. Girls Group has been, and continues to be a safe and considerate space for many of the participants. The connections made between the girls, and their community, affects them positively inside and outside of the Girls Group program. Some workshops include giving these young females influence and knowledge that impact their interest in post-secondary schooling and careers they may be interested in. The positive influence of other female leaders offers a largely impactful meaning for the participants in Girls Group.

We encourage participants to embrace being leaders, being unique, being strong and being brave. They are on a positive path as leaders, role models for each other, and are, and continue to be, an inspiration for themselves and each other. This is the next generation of female leaders.

-Kiara Beaulieu  
Girls Group Coordinator



8

KEY STATS



14  
Consecutive Years



79  
Individual sessions  
in 2023-2024



SNAPSHOT





SNAPSHOT



# STATISTICS



## EMPLOYMENT

 **23**

Part Time positions resourced through BNC and Just TV for Youth and Students

 **3**

Full time positions acquired for participants in their field or industry

- True north foundation camp manitou. Counsellor F/T summer.
- Canada Life Center concession P/T, City of Wpg; RTB/C P/T
- Granite curling club. Cleanse & preps Ice P/T
- Restaurant hospitality. Server P/T.
- Roofing company laborer. Seasonal P/T.
- Winnipeg blue bombers football club. Cable grappler and broadcasting crew. P/T
- Events set up and Warehouse worker for production company P/T. x 2 youth
- Respite work. F/T seasonal
- Freelance audio projects P/T contract base
- City of Winnipeg Recreation technician C. Full time summer and part time fall and winter. This youth also works part time as an aide.
- City of Winnipeg Wading Pools P/T Seasonal
- Kejic productions. Videographer. F/T This participant is also a freelance photographer and videographer.
- Kejic Productions editor P/T contract bases
- Karaoke host/hospitality. P/T
- Just TV apprentices. 4 youth P/T
- Freelance photographer and videographer. Contract base
- Musician P/T. 5 participants
- Daycare staff P/T
- Banquet Server P/T
- General Construction Labourer P/T seasonal
- Tutor & CSI summer program leader P/T Seasonal
- CEDA pathways program assistant and CSI program leader P/T Seasonal
- Graffiti Art Gallery assistant P/T

## SOCIAL ENTERPRISE

 **3**

Large scale projects completed in 2023-2024

 **2**

New Social Enterprise projects currently being discussed

- Vision Quest Conference and Video
- City of Wpg; Abinojii Mikanah (Bishop Grandin Renaming). (Completed)
- SNAC-Gerryfest Photography and Video
- TEEC; The Excel Empowerment Centre. Photography for website Reconstruction.
- City of Wpg Building Bridges Video (Completed)
- City of Wpg; IRD Compilation Video (Completed)
- The Forks Renewal Corporation. Canada Day Celebrations video, Photography and IG takeover. (Meetings began in June 2024)
- City of Wpg; IRD Rainbow Butterfly Project (Meetings began in May 2024)



# STATISTICS



## EDUCATION

A total of 17 participants attend High School or Secondary Education. Just TV has made an extra effort to assist participants not only with the application process, but also with financial assistance. We have scheduled extra sessions and workshops with participants to assist with applying for student aid and bursaries. We believe these extra workshop sessions have influenced the participants in a positive way and have given them extra encouragement to pursue higher education.

- 1 participant attends Red River College business administration and HR management. Started January 2024, completed 1 term and switched to Indigenous studies at University of Winnipeg starting January 2025.
- 1 participant attends Neeginan Institute of Applied Technology for welding November 2023. This same youth upgraded courses at Tech Voc high school.
- 1 participant attended Red River College Polytech joint program with Winnipeg boys and Girls Club certificate youth recreation activity worker program graduated in May 2024.
- 1 participant completed a micro course in music from University of Manitoba
- 2 participants are enrolled in the University of Winnipeg; Build From Within Program. Completing year 2, entering year 3.
- 1 participant is enrolled in Red River College: Health Care Aide certificate beginning January 2025.
- 1 participant graduated High School and Started University 1 at University of Manitoba.
- 1 participant has graduated from met school and is currently in year 1 at University of Winnipeg.
- 1 participant is in year 2 at Red River College Polytech for Business.
- 1 participant is in Wpg Adult Education Centre
- 1 participant is at Tec Voc Post High for Broadcasting Media Arts
- 2 participants are in High School
- 1 participant is attending Met school for film studies.
- 2 participants graduated High School in June 2024.

**11**

Participants are currently enrolled and are studying in various programs

**5**

Participants graduated from degrees, certificates or programs

**ALL**

Youth attending post secondary have been assisted by staff with applications and sourcing funding



# STATISTICS



## TRAINING, MENTORSHIP, AND VOLUNTEERING

### MENTORSHIP



14

Youth attended or participated in conferences and mentorship

- Vision Quest Conference; Work experience with videography
- Arts Mentorship Opportunity; Rise Up SNAC Mentorship Program (Gerryfest); Rise Up mentorship program, encourages growth, professional development, collaboration & promotes racial equity. Group and 1 on 1 mentorship workshops with professional artists and a performance or exhibit for visual work at GerryFest
- 7 Oaks Division; Presenting on Human Rights Student Film Festival Topics; youth film submissions
- WFF Stingray Young Performers Music Mentorship Application; Working 1 on 1 and in group settings with skilled local musicians leading up to their performance at the Winnipeg Folk Festival

### WORKSHOPS

- MB Music Presentation; 3 MB Music staff lead a workshop presentation on musician opportunities and trainings offered throughout Winnipeg. Focus on music style, industry standards, opportunities, ect.
- Apartment Search and Needs on A Budget; Participants were able to have assistance searching for affordable housing, filling out forms, documents needed, how to prepare to move out on your own.
- Youth Employment Services: Presentation and Workshop; A focus on success in the workplace and workers rights.
- YES; Financial Literacy Module 1 and part of Module 2 (taxes)
- Workshop; CRA-Taxes presentation and assistance
- Presentation/Training opportunity; Sisler CREATE post high program

### VOLUNTEERING

- Presentation; CKUW.FM-Volunteer opportunities
- Youth Focus Group 2SLGBQ+; Topic: mental health and barriers in minorities
- Winnipeg Folk Festival-apprentice and adult crews
- Graffiti Art Gallery; Assisting with program, cleaning, setting up
- ASL Summer Music Camp Audio Engineering camp; Assisted with mentorship and training August 2024

### INTERNSHIPS/ PLACEMENTS

- Elmwood Youth Employment Experience: Elmwood Community Resource Centre; 1 participant took part in a 17 week paid employment and training program; Included a paid internship at a daycare to complete the program.
- CBC New Indigenous Voices, presented by the National Screen Institute, is a full-time, 14-week training program to learn the essential elements of working in the film, TV and digital media industries. 1 participant; applied/accepted/graduated program; This resulted in a paid internship placement with a company working with Disney.



6

On site workshops were hosted for industry upskilling and life skills



5

Off site volunteering opportunities were created accruing a total of over 100+ unique volunteer hours



# STATISTICS

## INDUSTRY CERTIFICATION/ WORKSHOPS

- Vocals Training workshop; musical theory, performance technique, warm up technique, singing in different registers.
- Food Handlers Certification
- Video/Videography Workshops; Camera operation/lighting
- Final Cut Editing workshop
- Camera/Interview set up workshop
- Pro Tools music workshops; Pro Tools intro
- Staff training opportunity: Here for the Music; Preventing Sexual Violence in Live Music
- Employment Training/Workshops; Mock Interviews throughout the month

## CITY OF WINNIPEG OPPORTUNITIES

- Employment Opportunity; Online City of Wpg Mass Recruitment information session
- Mass Recruitment; City of Wpg staff attended program to discuss with interested and selected participants the employment opportunities available, as well the process to apply for these summer positions
- City of Winnipeg Public Works Job Fair
- Mass Recruitment for City of Winnipeg Summer Recreation Technician Job Fair @ 90 Sinclair; 3 Participants applied online and attended an interview resulting in 2 getting hired (wading pools)
- City of Wpg Summer Job Fair @ Fort Rouge Leisure Centre
- City of Wpg-IRD Division Oshki Annishinabe Nigaaniwak; SafeTALK certification; Food Safe Training; Non-Violent Crisis Intervention Training

## TRAINING & CERTIFICATION

11



City of Winnipeg staff and participant opportunities facilitated

43+



Certification and industry workshop participation

## AWARDS & SCHOLARSHIPS

8



Awards provided to participants who are pursuing post-secondary education and career development



“When I signed up for Just TV, I thought this would be a place where all my dreams come true, and I was right! I've grown so much in this program both personally and creatively. I love it here.”  
-Rut 1st year participant

# MESSAGE FROM JUST TV



As we wind down on the end of our 17th program year it is a good time to reflect on all of the talented and amazing artists who have taken part in the Just TV program for the last year. We are grateful to our community minded partners both old and new who continue to provide opportunities for our youth to learn, grow and develop in their chosen fields. Just TV continues to nurture existing partnerships such as the Saint Norbert Arts Center with youth both participating and working as photographers/videographers in the amazing music mentorship program known as Gerryfest, to our long standing partnership with Winnipeg Folk Festival in which participants both volunteer on a variety of crews as well as take part in the Stingray Young performers music mentorship program, to our talented apprentice crew filming at Vision Quest to heartfelt and fun performances for National Child Day (MB Advocate for Children & Youth).

This year would not be possible without the generous support of our long-standing funder the City of Winnipeg. We are truly grateful for the City's commitment to the Just TV program over the years. With the generous support of the Winnipeg Foundation, we were able to upgrade video and audio equipment. This ensures the Just TV program is able to be a leader with the latest technology, allowing participants to have more hands-on experiences with up-to-date equipment for current and future training opportunities.

Within the 2023 -2024 fiscal year the City of Winnipeg-IRD Division has created opportunities for video creation which is of vital importance for our Video Apprentices. Videos such as Abinojii Mikanah – (Bishop Brandin Renaming) not only give our participants video training opportunities, but also foster and create a safe space to discuss important conversations surrounding Truth and Reconciliation.

We would like to extend a thank you to the Province of MB as our After School Leaders-Just TV program is thriving in Spring and Fall/Winter terms, with exceptional summer programming. We are grateful for the opportunity to be creative with summer music camps to fill any gaps with creative flow and education opportunities.

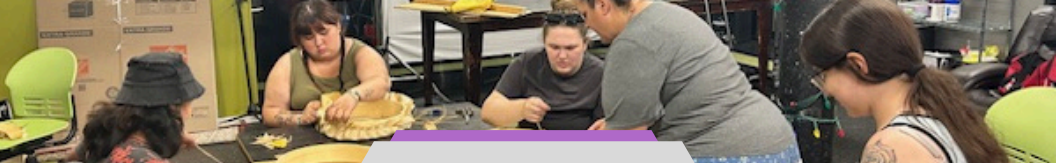
I am both honored and excited to have the opportunity to step into the role of Just TV manager this past June and only wish to continue to create opportunities for youth in a safe and creative space that many youth have come to know as a second family.

Oprah has said, 'A Mentor is someone who allows you to see the hope inside yourself'. Just TV staff will forever be grateful in the mentorship and leadership of 17-year program manager Laura, who not only saw the hope inside the staff but in the participants as well. Mentorship is at the core of the Just TV program and we as a program will continue to foster growth and mentorship within the program participants.

With that being said, we invite all who can attend our annual Just TV Winter showcase. Taking place on Tuesday December 10th, 2024 at the Park Theatre (698 Osborne Street), 6:30pm start time. Hope to see you there!

-Naomii Routhier  
Programs Manager, Just TV





## INDIGENOUS PROGRAMMING



### ZAM MI NAN AKI

Zam Mi Nan Aki is Ojibwe and was the name gifted to the program by Elder Dave Courchene which translates to “Touch the Earth” in English. The goal of this program is to engage and empower indigenous youth in intensive cultural exploration. This provides youth the opportunity to experience Indigenous ceremony and culture by learning ancient Indigenous knowledge and teachings from respected Elders and community leaders. As youth gain a stronger knowledge of their identity, they will develop the skills and confidence to become strong community leaders. BNC and Just TV strives to provide meaningful indigenous programming that is in line with Truth and Reconciliation and respects cultural integrity.

#### Workshops

- Truth and Reconciliation week: Lunch and Learn (online webinar) Staff took part in an online seminar tackling barriers to reconciliation which sparked conversations with participants surrounding truth and reconciliation.
- Beading with participants.
- Ribbon Skirts. Teachings, and practices. Youth participants took their time choosing cloth materials and ribbons. Some used their colors given to them, while others added an orange ribbon on their skirts in honor of Truth and Reconciliation and to honour residential school survivors and the children who never came home.

### POW WOW CLUB

Pow Wow Club has now successfully entered it's second year of operation in partnership with LRS and has become a staple of not just BNC's Indigenous Programming, but the overall community's Indigenous cultural fabric. The program begins with traditional smudging practices and begins with Indigenous drumming and singing. The dancing itself is led by professional Pow Wow dancers that have participated in competitions. The program welcomes all to attend, not just those of Indigenous decent. To share in the ceremony of Pow Wow dancing with traditional live music creates a space for healing and celebration and it is a gift that BNC can facilitate this opportunity for the community on a weekly basis.







# FOSTERING

# NEW

# PARTNERSHIPS

## LANGUAGE PRESERVATION

Just TV was honored to received a small grant from Manitoba Arts Council-Artists in Community; for Language Preservation. The goal of this workshop series was for participants to take an interest and learn the ancient languages of Ojibwe and Cree through music. With the guidance of Elders, Knowledge and Language keepers, participants created a song from scratch working with a Language keeper to turn their ideas into Anishinaabemowin. The finished product is a beautiful song called 'Stand Up'. The song the participants wrote represents Indigenous femininity, strength and struggles. As all the writers/participants are women or gender-diverse people, the song written represents the cycle of continuous struggles that women face and how Indigenous women look to Creator for support and strength to stand up for their rights.

As many believe the first drum beat we hear is the mothers heartbeat in the womb, participants pay respect to mother earth and the connection with women and ceremony by concluding this workshop series with a two day drum workshop. A Knowledge Keeper shared her teachings and ways to create a drum and how to care for the spirit of the drum.

This was an amazing experience for youth, and we have already started planning additional workshops to encourage participants to continue learning ancient languages through song.





# SUMMER EMPLOYMENT OPPORTUNITIES

**1** **BNC**

Broadway  
Neighbourhood  
Centre Created 1  
Summer Position.

**2** **MANITOBA  
METIS FEDERATION**

Manitoba Metis Federation  
supported 2 Summer  
Employment Experiences.

**2** **URBAN GREEN  
TEAM**

Urban Green Team  
supported 2 Summer  
Employment Experiences.

**7** **AFTER SCHOOL  
LEADERS**

After School Leaders  
supported 7 Summer  
Employment Experiences

**4** **JUST TV  
APPRENTICESHIP**

Just TV supported 4  
Apprentice Experiences

**1** **CANADA  
SUMMER JOBS**

Canada Summer Jobs  
supported 2 Summer  
Employment Experiences.



**17**

**TOTAL**

Employment  
positions were  
created or  
facilitated at  
Broadway  
Neighbourhood  
Centre this  
Summer



**20**


# GYM RENTALS



BNC's Gym Rentals program remains as a key source of revenue for the Centre, benefiting both rental patrons and programs alike through competitive pricing and generating additional operational revenue.

Weekday bookings run after program hours from 7:30 PM - 12:00 AM and all day on the weekends from 7:00 AM - 12:00 AM. The Rentals Coordinator diligently takes calls and inquiries and answers expediently to ensure that the schedule is full with each booking being 2 hours in length. The facility accommodates many forms of sports such as Basketball, Volleyball, Pickleball, Dodgeball, and Indoor Soccer as well as kids' birthday parties and baby showers to community members at a very reasonable rate. Many leagues and clubs within the city utilize the gym for their tournaments and events.

If you are interested in booking the gym for your events, pickup games, or tournaments, please contact our Rentals Coordinator.

 (204) 470-6613

 [rentals@thebnc.ca](mailto:rentals@thebnc.ca)

 **11,000+**  
Rental patrons in  
2023-2024

 **\$50/hour**  
Competitive pricing

 **90+**  
Unique and recurring  
bookings monthly

KEY STATS

21

# FUNDERS AND SUPPORTERS



## THANK YOU!

Canada



FOODFARE



MANITOBA ARTS COUNCIL / CONSEIL DES ARTS DU MANITOBA



THE WINNIPEG FOUNDATION / Your Community Foundation For Good. Forever.

THE THOMAS SILL FOUNDATION INC



Manitoba 

## PRIVATE DONORS

BNC would like to give a massive thank you to the funders and supporters who make our programs possible. Their contributions directly impact the community and tangibly enrich the lives of our participants. We are grateful and appreciative at every turn.



# PARTNERS



As with any community, it truly does take a village to provide and create the spaces and opportunities necessary for lasting impact and meaningful change. BNC is proud to be one of many organizations that take on the challenges of Winnipeg and West Broadway. We would like to take the time to acknowledge the partners who we work together with to create meaningful experiences of generosity, hope, celebration, and growth. We hope to continue making a difference with you for years to come.



# FINANCIAL

**BROADWAY NEIGHBOURHOOD CENTRE INC.**  
Statement of Financial Position  
March 31, 2024

	2024	2023
<b>ASSETS</b>		
<b>CURRENT</b>		
Cash	\$ 95,654	\$ 339,311
Short term investments (Note 4)	57,358	53,247
Accounts receivable	3,080	-
Contributions receivable (Note 3)	34,198	29,641
Goods and services tax recoverable	918	1,311
Prepaid expenses	4,648	2,805
	<u>195,856</u>	<u>426,315</u>
<b>CAPITAL ASSETS (Note 5)</b>	<u>93,885</u>	<u>67,333</u>
	<u>\$ 289,741</u>	<u>\$ 493,648</u>
<b>LIABILITIES AND NET ASSETS</b>		
<b>CURRENT</b>		
Accounts payable and accrued liabilities (Note 6)	\$ 18,042	\$ 16,569
Deferred revenue	1,785	-
Deferred contributions (Note 7)	64,932	130,855
	<u>84,759</u>	<u>147,424</u>
<b>DEFERRED CAPITAL CONTRIBUTIONS</b>	<u>93,885</u>	<u>67,333</u>
	<u>178,644</u>	<u>214,757</u>
<b>NET ASSETS</b>	<u>111,097</u>	<u>278,891</u>
	<u>\$ 289,741</u>	<u>\$ 493,648</u>

## PLEASE NOTE

These are the financial statements at a glance. The full Financial Audit for 2023-2024 can be found on our website at [www.thebnc.ca](http://www.thebnc.ca)

**BROADWAY NEIGHBOURHOOD CENTRE INC.**  
Statement of Cash Flows  
Year Ended March 31, 2024

	2024	2023
<b>OPERATING ACTIVITIES</b>		
Deficiency of revenue over expenses	\$ (167,794)	\$ (178,741)
Items not affecting cash:		
Amortization of capital assets	23,723	20,113
Revenue from deferred capital contributions	(23,723)	(20,113)
	<u>(167,794)</u>	<u>(178,741)</u>
Changes in non-cash working capital:		
Accounts receivable	(3,080)	-
Contributions receivable	(4,557)	(29,641)
Goods and services tax recoverable	393	3,484
Prepaid expenses	(1,842)	125
Accounts payable and accrued liabilities	1,472	4,259
Deferred revenue	1,785	-
Deferred contributions	(65,923)	(177,075)
Deferred capital contributions	50,275	-
	<u>(21,477)</u>	<u>(198,848)</u>
Cash flow used by operating activities	<u>(189,271)</u>	<u>(377,589)</u>
<b>INVESTING ACTIVITIES</b>		
Purchase of capital assets	(50,275)	-
Short term investments	(4,111)	1,638
	<u>(54,386)</u>	<u>1,638</u>
Cash flow from (used by) investing activities	<u>(54,386)</u>	<u>1,638</u>
<b>DECREASE IN CASH FLOW</b>	<u>(243,657)</u>	<u>(375,951)</u>
<b>CASH - BEGINNING OF YEAR</b>	<u>339,311</u>	<u>715,262</u>
<b>CASH - END OF YEAR</b>	<u>\$ 95,654</u>	<u>\$ 339,311</u>



# STATEMENTS

**BROADWAY NEIGHBOURHOOD CENTRE INC.**  
Statement of Operations  
Year Ended March 31, 2024

	2024	2023
<b>REVENUE</b>		
Grants (Note 8)	\$ 581,660	\$ 650,599
Rent (Note 11)	127,838	111,456
Program administration	28,087	28,235
Revenue from deferred capital contributions	23,723	20,113
Parking	5,796	10,800
Donations	5,555	7,059
Investment income	5,089	-
Fundraising	2,886	3,152
Vending machine	2,382	2,013
Bank interest	616	1,112
Other	-	3,454
	<u>783,632</u>	<u>837,993</u>
<b>EXPENSES</b>		
Amortization	23,723	20,113
Contractors	21,048	52,042
Equipment	15,662	3,264
Equipment rentals	270	1,051
Fees and dues	954	610
Fundraising	-	1,000
Honorariums	3,280	3,277
Insurance	8,893	15,486
Internet	788	1,780
Investment loss	-	1,261
Materials and supplies	58,201	67,510
Meetings	2,133	2,906
Office	10,174	14,025
Other	5,634	950
Professional fees	11,846	13,062
Program administration	73,393	95,165
Repairs and maintenance	28,239	38,716
Security	1,506	1,208
Small grant expenses	7,390	882
Special events	4,328	8,182
Stipends	3,000	2,000
Telephone	4,311	3,912
Training	-	1,000
Transportation	1,149	3,006
Utilities	30,732	35,380
Vending machine	1,680	1,959
Wages and benefits	633,092	626,987
	<u>951,426</u>	<u>1,016,734</u>
<b>DEFICIENCY OF REVENUE OVER EXPENSES</b>	<u>\$ (167,794)</u>	<u>\$ (178,741)</u>

## PLEASE NOTE

These are the financial statements at a glance. The full Financial Audit for 2023-2024 can be found on our website at [www.thebnc.ca](http://www.thebnc.ca)

**BROADWAY NEIGHBOURHOOD CENTRE INC.**  
Statement of Changes in Net Assets  
Year Ended March 31, 2024

	2024	2023
NET ASSETS - BEGINNING OF YEAR	\$ 278,891	\$ 457,632
DEFICIENCY OF REVENUE OVER EXPENSES	(167,794)	(178,741)
<b>NET ASSETS - END OF YEAR</b>	<u>\$ 111,097</u>	<u>\$ 278,891</u>





# BOARD OF DIRECTORS

BNC would like to acknowledge the diligence and commitment of our Board of Directors. The Board always considers the wellbeing of our organization and ensures that the best decisions are made in line with the mission, vision, and spirit of the Broadway Neighbourhood Centre. The BNC team and the West Broadway community is grateful for their resolve.

**Dorit Kosmin**

Board Chair

**Erica Daniels**

Vice Chair

**Angela Janeczko**

Treasurer

**Rebecca Ford**

Secretary

**Ken Jakeman**

Board Member

**Lynda Williams**

Board Member

**Mike Jack**

Board Member

# OUR STAFF

The cornerstone of all our programs is the staff that go above and beyond and dedicate their hearts to the continued success and care of the members and youth of this community. Without these committed and nurturing people, our organization would not be able to foster the connections or build the services that the neighbourhood relies on. The triumphs of BNC would not be possible if not for our team. Thank you for everything you do for us.

Tim Barron  
Jacqueline Drapeau  
Alec Canteras  
Maggie James  
Garnett Mcleod  
Jo-Anne Neault  
Oliver Bueza  
Gabriel Frias  
Naaman Tolentino  
Kiara Beaulieu  
Dominic Carriere (Summer)  
Luella Sandicon  
Ismael Ahmed  
Wyatt Chanowski (Summer)  
Vickie Mowchun  
Patricia Larson

Addison Sandy  
Paul James  
Laura Johnson  
Naomii Routhier  
Terence Ruiz  
Jace Bodner  
Jacob Vergel  
Nicole Haverda  
Joshua Deschambeault  
Dale Galgo  
Jason Burnstick  
Emmanuel Bongar (Apprentice)  
Victor Cameron (Apprentice)  
Brayden Martinez (Apprentice)  
Chelsey Aiello (Summer)  
Wyatt Chanowski (Summer)  
Zachary Ringer (Summer)  
Tara Carpenter (Apprentice)  
Ocean Toes (Apprentice)









# CONNECT



“No one is useless in this world who lightens the burdens of another”

-Charles Dickens



## THANK YOU!

For joining together with us for another year of building up and empowering our community.



(204) 772-9253



[www.thebnc.ca](http://www.thebnc.ca)



@broadwayneighbourhoodcntr



[director@thebnc.ca](mailto:director@thebnc.ca)



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